

Edgewood ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2011

	2009 - 10	2010 - 2011 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		Totals	(+/-) change from 2009-2010
Electricity:	Total Usage for Year															
Kilo Hours		1,298,752	227,561	194,317	153,036	119,788	114,212	124,589	120,822	129,245	155,269	145,706	104,572	149,710	1,738,827	33.88%
Cost \$		210,676	28,682	25,083	20,555	17,179	16,379	17,954	17,148	19,193	22,131	20,660	16,214	21,516	242,695	15.20%
Unit cost \$		0.017043	0.126042	0.129083	0.134317	0.143411	0.143409	0.144106	0.141931	0.148503	0.142532	0.141792	0.155050	0.143721	0.141158	
Natural Gas:																
CCF		21,057	495	575	371	1,104	5,044	6,118	1,106	782	1,042	231	5	137	17,010	-19.22%
Cost \$		17,294	385	442	280	799	3,496	4,214	789	569	745	191	20	110	12,040	-30.38%
Unit cost \$		0.852093	0.777192	0.767843	0.754798	0.723370	0.693182	0.688715	0.713418	0.727839	0.715269	0.827706	4.020000	0.805036	1.017864	
Water:																
Gallons		1,600,700	120,000	142,400	145,300	134,700	77,800	108,800	105,100	106,200	106,300	52,900	1,600	20,200	1,121,300	-29.95%
Cost \$		20,216	1,658	1,770	1,783	1,737	1,480	1,610	1,593	1,613	1,614	1,369	1,126	1,214	18,567	-8.16%
Unit cost \$		0.024487	0.013818	0.012432	0.012271	0.012895	0.019023	0.014793	0.015161	0.015190	0.015180	0.025871	0.703869	0.060092	0.076716	
Aggregate Cost: \$		248,186	30,725	27,295	22,618	19,714	21,355	23,777	19,531	21,376	24,490	22,220	17,360	22,841	273,302	