

Edgewood ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2012

	2010 - 11	2011 - 2012 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		Totals	(+/-) change from 2010-2011
Electricity:	Total Usage for Year															
Kilo Hours	1,738,827	259,963	177,883	125,681	112,016	90,083		113,728	102,882	119,872	123,217	157,322	129,812	1,512,459	-13.02%	Electricity:
Cost \$	242,695	32,979	25,725	19,444	17,587	13,776		16,220	15,361	19,236	23,444	17,947	13,187	214,906	-11.45%	Kilo Hours Cost
Unit cost \$	0.141158	0.126861	0.144617	0.154706	0.157001	0.152926		0.142619	0.149311	0.160473	0.190267	0.114077	0.101585	0.144949		Unit cost
Natural Gas:																
CCF	17,010	465	464	295	2,942	2,551	2,716	874	563	412	335	169	195	11,981	-29.56%	Natural Gas:
Cost \$	12,040	373	373	232	2,201	1,898	1,561	525	352	265	222	128	143	8,274	-31.28%	MCF Cost
Unit cost \$	1.016379	0.802860	0.802996	0.787661	0.748093	0.744159	0.574901	0.600778	0.624796	0.643568	0.662239	0.760118	0.733333	0.707125		Unit cost
Water:																
Gallons	1,121,300	113,300	147,800	129,700	128,900	73,100	120,300	97,000	101,200	105,900	57,200	14,700	14,700	1,103,800	-1.56%	Water:
Cost \$	18,567	1,640	1,790	1,750	1,746	1,504	1,694	1,593	1,611	1,631	1,413	1,201	1,215	18,789	1.20%	Gallons Cost
Unit cost \$	0.076716	0.014475	0.012111	0.013491	0.013548	0.020576	0.014081	0.016421	0.015920	0.015406	0.024699	0.081717	0.082677	0.027094		Unit cost
Aggregate Cost: \$	273,302	34,993	27,888	21,426	21,534	17,178	3,255	18,338	17,324	21,133	25,079	19,277	14,545	241,969		Aggregate Cost: