

**Edgewood ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2013**

	2011 - 12	2012 - 2013 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		Totals	(+/-) change from 2011-12
<b>Electricity:</b>	<b>Total Usage for Year</b>															
<b>Kilo Hours</b>	1,512,459	159,232	230,981	333,363	131,961	96,123	126,549	113,502	112,393	129,386	165,935	139,474	144,367	1,883,266	<b>24.52%</b>	<b>Electricity:</b>
<b>Cost \$</b>	214,906	17,537	24,790	39,050	15,385	11,822	14,308	13,658	15,037	15,966	17,409	15,238	15,692	215,893	<b>0.46%</b>	<b>Cost</b>
<b>Unit cost \$</b>	0.142090	0.110136	0.107323	0.117140	0.116587	0.122990	0.113063	0.120336	0.133787	0.123401	0.104915	0.109253	0.108695	0.115636		<b>Unit cost</b>
<b>Natural Gas:</b>																
<b>MCF</b>	11,981		903	871	1,322	3,675	2,253	2,480	1,414	649	246	141	151	14,105	<b>17.73%</b>	<b>Natural Gas:</b>
<b>Cost \$</b>	8,274		580	529	852	2,282	1,418	1,496	876	489	216	144	151	9,033	<b>9.17%</b>	<b>Cost</b>
<b>Unit cost \$</b>	0.690593		0.642802	0.607222	0.644508	0.620898	0.629277	0.603395	0.619321	0.753251	0.878049	1.021277	1.000000	0.729091		<b>Unit cost</b>
<b>Water:</b>																
<b>Gallons</b>	1,103,800	86,800	131,300	124,000	100,100	80,100	100,700	73,900	102,400	108,000	45,000	5,300	14,400	972,000	<b>-11.94%</b>	<b>Water:</b>
<b>Cost \$</b>	18,789	1,564	1,757	1,736	1,632	1,545	1,635	2,016	1,144	1,666	1,384	1,179	1,282	18,539	<b>-1.33%</b>	<b>Cost</b>
<b>Unit cost \$</b>	0.017022	0.018014	0.013379	0.013997	0.016303	0.019290	0.016232	0.027276	0.011176	0.015428	0.030756	0.222453	0.089028	0.041111		<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	<b>241,969</b>	<b>19,101</b>	<b>27,127</b>	<b>41,315</b>	<b>17,869</b>	<b>15,649</b>	<b>17,360</b>	<b>17,171</b>	<b>17,057</b>	<b>18,122</b>	<b>19,009</b>	<b>16,561</b>	<b>17,125</b>	<b>243,465</b>		<b>Aggregate Cost:</b>