

**Edgewood ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2016**

	2014-15		2015-2016 School Fiscal Year												Totals	(+/-) change from 2014-15	Electricity: Kilo Hours Cost		
	Fiscal Year	Year	September	October	November	December	January	February	March	April	May	June	July	August					
Electricity:																			
Kilo Hours	1,946,658	244,656	207,168	159,433	139,048	121,204	136,884	122,666	125,777	149,973	182,459	195,446	207,964	1,992,678	7.91%				
Cost \$	213,392	24,682	22,247	19,062	16,377	13,676	15,137	14,328	15,334	17,309	18,121	18,757	20,268	215,299	0.91%				
Unit cost \$	0.115534	0.100885	0.107388	0.119560	0.117783	0.112833	0.110582	0.116807	0.121911	0.115414	0.099316	0.095971	0.097460	0.109659					
Natural Gas:																			
MCF	22,885	590	793	778	457	467	457	464	703	673	305	177	243	13,295	-41.91%				
Cost \$	13,674	369	464	457	1,335	2,288	1,528	709	429	412	246	185	216	8,638	-36.83%				
Unit cost \$	0.597509	0.625017	0.585120	0.587404	0.489273	0.499706	0.546418	0.610384	0.611620	0.608836	1.045254	0.890000	0.890000	0.663276					
Water:																			
Gallons	1,194,800	121,100	144,200	167,100	135,600	101,700	174,700	141,600	139,100	154,200	75,800	12,700	31,200	1,399,000	17.09%				
Cost \$	20,556	1,825	1,928	2,008	1,862	1,717	2,038	1,891	1,881	1,946	1,619	1,361	1,474	21,550	4.83%				
Unit cost \$	0.017205	0.015072	0.013371	0.012018	0.013730	0.016878	0.011665	0.013353	0.013524	0.012618	0.021359	0.107161	0.047256	0.024834					
Aggregate Cost:																			
Cost: \$	247,582	26,876	24,639	21,527	19,574	17,681	18,703	16,928	17,644	19,666	19,986	20,303	21,959	245,487					