

Edgewood ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2015-16	2016-2017 School Fiscal Year												Electricity: Kilo Hours			
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		Totals	(+/-) change from 2015-16	
Electricity:	Total Usage for Year																Electricity:
Kilo Hours	1,992,678	239,868	213,685	172,784	126,330	108,885	105,603	99,607	109,064	127,666	128,343	143,799	172,313	1,747,947	-12.28%	Kilo Hours	
Cost: \$	215,299	24,624	23,011	19,539	15,366	12,060	12,167	12,668	14,799	14,926	13,868	14,106	17,291	194,425	-9.70%	Cost	
Unit cost \$	0.108045	0.102655	0.107688	0.113082	0.121636	0.110760	0.115213	0.127177	0.135691	0.116917	0.108055	0.098092	0.100347	0.113109		Unit cost	
Natural Gas:																Natural Gas:	
MCF	13,295	463	518	860	3,442	4,989	2,593	1,200	1,029	801	201	513	559	17,168	29.13%	MCF	
Cost \$	8,638	348	377	401	1,937	2,761	1,483	750	660	534	217	386	412	10,267	18.85%	Cost	
Unit cost \$	0.649718	0.750626	0.727548	0.466070	0.562748	0.553428	0.572075	0.625375	0.641623	0.666592	1.082040	0.753119	0.736190	0.678119		Unit cost	
Water:																Water:	
Gallons	1,399,000	170,400	179,200	176,500	159,800	116,000	177,000	117,700	170,700	139,800	75,900	14,700	24,100	1,521,800	8.78%	Gallons	
Cost \$	21,550	2,092	2,143	2,118	2,059	1,869	2,121	1,856	2,100	1,953	1,673	1,370	1,449	22,802	5.81%	Cost	
Unit cost \$	0.015404	0.012275	0.011958	0.011998	0.012883	0.016109	0.011982	0.015768	0.012302	0.013969	0.022048	0.093199	0.060124	0.024551		Unit cost	
Aggregate																Aggregate	
Cost: \$	245,487	27,063	25,531	22,057	19,362	16,690	15,771	15,274	17,559	17,413	15,759	15,862	19,152	227,493		Cost:	