

Edgewood ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2015

	2013-14 Corrected Fiscal Year	2014-2015 School Fiscal Year															
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2013-14		
Electricity:																	Electricity:
Kilo Hours	1,779,986	225,956	194,551	145,996	118,664	101,352	135,208	128,009	134,851	148,332	183,689	151,814	178,236	1,846,658	3.75%	Kilo Hours	
Cost \$	198,699	24,651	22,305	18,817	14,746	13,840	15,563	15,002	17,650	17,779	19,588	14,820	18,592	213,352	7.37%	Cost	
Unit cost \$	0.111630	0.109098	0.114646	0.128886	0.124266	0.136552	0.115103	0.117193	0.130883	0.119862	0.106638	0.097616	0.104313	0.117088		Unit cost	
Natural Gas:																Natural Gas:	
MCF	22,243	402	463	2,007	2,079	5,306	4,048	5,672	1,281	880	522		225	22,885	2.89%	MCF	
Cost \$	14,017	323	359	1,287	1,331	3,275	2,513	2,829	703	506	346		201	13,674	-2.45%	Cost	
Unit cost \$	0.630176	0.802612	0.775832	0.641151	0.640327	0.617263	0.620892	0.498847	0.548977	0.575250	0.662069		0.894089	0.661574		Unit cost	
Water:																Water:	
Gallons	1,136,500	123,100	143,000	143,900	102,800	74,900	142,000	85,900	120,800	129,100	86,300	14,000	29,000	1,194,800	5.13%	Gallons	
Cost \$	19,814	1,828	1,918	1,928	1,743	1,615	1,917	1,656	1,807	1,843	1,651	1,283	1,368	20,556	3.74%	Cost	
Unit cost \$	0.017434	0.014848	0.013414	0.013395	0.016952	0.021566	0.013498	0.019276	0.014961	0.014278	0.019125	0.091629	0.047173	0.025010		Unit cost	
Aggregate Cost: \$	232,530	26,802	24,582	22,031	17,820	18,730	19,993	19,487	20,160	20,129	21,584	16,102	20,162	247,582		Aggregate Cost:	